

## Clare County 4-H Council Budget

Starting Balance (9/1/2020) \$13,020

Category Description	2019-20 BUDGET	2019-2020 ACTUAL	2020-2021 PROPOSED
<b>INCOME</b>			
Milkbooth	5600	0	5600
Foodstand	10000	0	10000
Flower Sale	7000	0	7000
Craft Day	100	185	100
Shirt Sale	0	24	0
Foodstand Rental Income	100	0	100
Bank Interest	5	2.38	5
Misc.	0	0	0
<b>Income Totals (not including starting balance)</b>	<b>22805</b>	<b>211.38</b>	<b>22805</b>

### EXPENSES

Exploration Days	1500	0	1500
Camp Clover	1000	0	1000
Cloverbud Day Camp	200	0	200
Cloverbud Show (Whitetails)	300	0	300
College Scholarship	1500	500	1500
Club Education	300	43.78	300
Fall Banquet			
Hall Rental	150	0	0
Deco	50	0	0
Food/Supplies	100	79.40	0
Prizes	1400	1486.11	1400
Flower Sale	4500	0	4500
Flower Sale Pizza Card	50	0	50
Craft Day	200	40.37	200
Fun Night	150	0	150
Property Insurance/Surety Bond	300	257	300
Foodstand			
Equipment	150	0	150
Food	7000	0	7000
License	75	0	75
Maintaince/Winterization	1250	100	1250
Manager	500	500	500
Electric	500	392.44	500
Misc.	150	0	150
Make A Wish Scholarships	400	0	400
Milk Booth			
Food	3500	0	3500
Misc.	100	0	100
Rent	250	0	250
4-H Promo Supplies/Club Pins & Meeting Supplies	100	77.33	100
Parade Supplies	150	0	150
National Event	100	0	100
Poster Award	50	50	50
Honor Club Awards	400	350	400
Endowment	0	0	0
Participation Fee Scholarships	300	0	0
Sales Tax	1000	600	1000
Checks	0	0	0

\$250 donation Sept.

Ambassador Shirts	100	0	250
Ambassador Sashes	0	0	250
4H Yard Signs	0	989.40	0
Misc.	100	82.50	100
<b>EXPENSE TOTAL</b>	<b>27875</b>	<b>5548.33</b>	<b>27675</b>

Starting Balance + Proposed Income = \$35,826.12